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# Analysis of the Price of Summary Water Disposal at the Kampung Kasai Derawan Islands Berau District

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Abstract: Raw water is water that can be derived from surface water sources, groundwater reservoirs and/or rainwater that is used as raw water for drinking water. Raw water that has passed through a process with a certain intake system and is stored in as clean water and when continued with the process of the Drinking Water Supply System (SPAM) then will produce water ready for use by the community. The presence of clean water in a region becomes very important given the very dynamic community activity. To meet the need for clean water, the population of a region can rely on water from direct water sources such as surface water and rainwater because both sources of water are easily accessible even though most of them are polluted either directly or indirectly by human activity itself. Therefore, an in-depth analysis of effective clean water management strategies is needed to address the shortage of supply during the rainy season in the villages. Research methods carried out using a cost estimate analysis of clean water supply. The pumping tests were conducted continuously for a certain time and when the pumping test was felt sufficient, where the groundwater surface position was relatively stable at a certain depth, then the pump was shut down. In the case of the 24-hour pumping testing, a constant flow of 2.32 Lt/second was obtained

Keywords: clean water, clean water supply system

## INTRODUCTION

Clean water is one of the most vital basic human needs to maintain health, hygiene, and sustainability (Fauzi, 2004). In the study area, Kasai village is a fishing village that continues to grow from the abandoned village (pre madya) to the growing village (madya). Along with that growth, demand for supplies and clean water continues to increase as the population grows. The need for clean water reached its peak when the rainy season arrived, causing huge pressure on the supply of clean water resulting in insufficient water supply for the daily needs of the population. The presence of clean water in an area is becoming crucial given the very dynamic community activity. To meet the need for clean water, the inhabitants of an area can rely on water from direct water sources such as surface water and rainwater because both sources of water are easily accessible even though most of them are polluted either directly or indirectly by human activity itself (Mokogintam, et al., 2014).

The above-mentioned issues call for a thorough analysis of effective clean water management strategies to address supply shortages during the drought season in the villages. Thus, this research will make an important contribution to finding solutions to maintain adequate clean water availability for rural communities, as well as supporting sustainable development in the future. Taking into account the urgency and complexity of the problem, the study aims to investigate various strategies for managing clean water resources that can be applied to address supply shortages during the rainy season in rural areas. Through a holistic and interdisciplinary approach, this research is expected to make a significant contribution to improving the availability and accessibility of clean water for rural communities, as well as in efforts to maintain the sustainability of the living environment.

Providing clean water infrastructure is one of the most important responsibilities of the government in order to ensure the availability of clean water for the inhabitants of a rural area (PP 16, 2005; DPU, 2006). In this connection, the district government through the Drinking Water District Company (PDAM) is seeking to have a water treatment facility, which can guarantee the availability of clean water for the community.

# METHODOLOGY

The research was carried out in the River Stream District near Kasai Village. As a preliminary step, a location survey was conducted to find out the state of nature, water and society. Visits and interviews with the villagers were conducted in order to get to know the state of this river stream region. For other data will be taken from the relevant agencies located in Kampung Kasai, Derawan Island and Berau district.



Figure 1. Flow Diagram

Research methods conducted with Field Survey: Conduct field surveys to collect data on the condition of clean water supply, availability of water resources, and water consumption patterns in rural areas during the rainy season.

Interviews: Conducting interviews with relevant stakeholders such as local communities, farmers, well owners, and local governments to understand their perceptions and experiences regarding the shortage of clean water supply and water management strategies that have been implemented.

Data Analysis: Analyses data obtained from field surveys and interviews to identify the factors causing the shortage of clean water supply and to analyse the cost, quality and timing of the clean water system supply.

Case studies: conducting case studies in some rural areas that successfully address water shortages in the rainy season with effective water management strategies, to gain insight into best practices that can be applied in other regions.

The analytical methods used are population projection analysis, analysis of discharge measurement at the absorption wells, water needs analysis and water loss analysis (Tangkudung, et al., 2019).

# **RESULT AND DISCUSSION**

#### Analysis of the condition of clean water supply during the rainy season

In this study, a pumping test was carried out at the site of the well after a resting period of  $\pm$  24 hours to the drill well to be pumped. In the case of a 24 hour nonstop pumping testing, a constant outlet of 2 liters/dl was obtained. The pumping tests were conducted from March 5, 2024 to March 11, 2024 using the constant rate test method using the pumps available at the test site.

The pumping tests are carried out continuously for a certain period of time and when the pumping test feels sufficient, where the groundwater surface position experiences relatively stable conditions at a certain depth, then the pump is shut down (Taju, et al., 2017). From the data processing results obtained from the graph of the relationship between the time towards the decline and the rise of the groundwater surface, obtaining from the pumping test and recovery test, it was found that:

From the available data, we know:

 $\Delta S (m) Surge = 35.6 m$  Q = 2.32 liters / second = 0.00232 m3/second b (akifers) = total screen = 21 m

From the pumping tests carried out obtained the relationship between time and decrease of the surface of the water as in figure 2.



Figure 2. Drawdown test Graphs



Figure 3. SV and CV comparison graph

# Factors Causing Lack of Clean Water Supply

Calculation of water requirements in Kasai Village is projected for the next 20 years. The results are as in the table 1:

| No  | Tahun | Kebutuhan Air Rata-rata (Qr) |       | Kebutuhan Air Hari | Fhmaks = 1,12 - 1,15 | Kebutuhan | Fqpeak = 1,2 - 1,5 |  |
|-----|-------|------------------------------|-------|--------------------|----------------------|-----------|--------------------|--|
| NU. |       | M3//hari                     | L/det | M3//hari           | L/det                | M3//hari  | L/det              |  |
| 1   | 2023  | 34                           | 0,40  | 39                 | 0,46                 | 51        | 0,59               |  |
| 2   | 2024  | 145                          | 1,68  | 167                | 1,93                 | 218       | 2,52               |  |
| 3   | 2025  | 159                          | 1,84  | 182                | 2,11                 | 238       | 2,76               |  |
| 4   | 2026  | 201                          | 2,33  | 231                | 2,67                 | 301       | 3,49               |  |
| 5   | 2027  | 210                          | 2,44  | 242                | 2,80                 | 316       | 3,65               |  |
| 6   | 2028  | 277                          | 3,21  | 319                | 3,69                 | 416       | 4,81               |  |
| 7   | 2029  | 310                          | 3,58  | 356                | 4,12                 | 464       | 5,37               |  |
| 8   | 2030  | 343                          | 3,97  | 394                | 4,56                 | 514       | 5,95               |  |
| 9   | 2031  | 404                          | 4,68  | 465                | 5,38                 | 606       | 7,02               |  |
| 10  | 2032  | 442                          | 5,12  | 508                | 5,88                 | 663       | 7,68               |  |
| 11  | 2033  | 481                          | 5,57  | 553                | 6,40                 | 722       | 8,35               |  |
| 12  | 2034  | 521                          | 6,03  | 599                | 6,94                 | 782       | 9,05               |  |
| 13  | 2035  | 562                          | 6,51  | 647                | 7,49                 | 844       | 9,76               |  |
| 14  | 2036  | 685                          | 7,93  | 788                | 9,12                 | 1.028     | 11,90              |  |
| 15  | 2037  | 735                          | 8,50  | 845                | 9,78                 | 1.102     | 12,76              |  |
| 16  | 2038  | 785                          | 9,09  | 903                | 10,46                | 1.178     | 13,64              |  |
| 17  | 2039  | 798                          | 9,23  | 917                | 10,62                | 1.197     | 13,85              |  |
| 18  | 2040  | 810                          | 9,38  | 932                | 10,78                | 1.215     | 14,07              |  |
| 19  | 2041  | 823                          | 9,52  | 946                | 10,95                | 1.234     | 14,29              |  |
| 20  | 2042  | 836                          | 9,67  | 961                | 11,12                | 1.254     | 14,51              |  |
| 21  | 2043  | 849                          | 9,82  | 976                | 11,30                | 1.273     | 14,73              |  |

Table 1. Water requirements and forecasts for the next 20 years

From the pumping test results obtained constant output data of 2.32 Lt/second. Then if you compare with the need for clean water in 2023 and the continuously rising forecast for the next 20 years, then in the fourth year there is already a shortage of clean water, as in the table 2.

| No. | Tahun | Kebutuhan Air Rata-rata (Qr) |       | Kebutuhan Air Hari Fhmaks = 1,12 - 1,15 |       | Kebutuhan Fqpeak = 1,2 - 1,5 |       | Supplay | Surplus / | Votorondon |
|-----|-------|------------------------------|-------|---|-------|------------------------------|-------|---------|-----------|------------|
|     |       | M3//hari                     | L/det | M3//hari                                | L/det | M3//hari                     | L/det | L/det   | Defisit   | Keterangan |
| 1   | 2023  | 34                           | 0,40  | 39                                      | 0,46  | 51                           | 0,59  | 2,32    | 1,92      | Surplus    |
| 2   | 2024  | 145                          | 1,68  | 167                                     | 1,93  | 218                          | 2,52  | 2,25    | 0,57      | Surplus    |
| 3   | 2025  | 159                          | 1,84  | 182                                     | 2,11  | 238                          | 2,76  | 2,18    | 0,35      | Surplus    |
| 4   | 2026  | 201                          | 2,33  | 231                                     | 2,67  | 301                          | 3,49  | 2,12    | (0,21)    | Defisit    |
| 5   | 2027  | 210                          | 2,44  | 242                                     | 2,80  | 316                          | 3,65  | 2,05    | (0,38)    | Defisit    |
| 6   | 2028  | 277                          | 3,21  | 319                                     | 3,69  | 416                          | 4,81  | 1,99    | (1,21)    | Defisit    |
| 7   | 2029  | 310                          | 3,58  | 356                                     | 4,12  | 464                          | 5,37  | 1,93    | (1,65)    | Defisit    |
| 8   | 2030  | 343                          | 3,97  | 394                                     | 4,56  | 514                          | 5,95  | 1,87    | (2,09)    | Defisit    |
| 9   | 2031  | 404                          | 4,68  | 465                                     | 5,38  | 606                          | 7,02  | 1,82    | (2,86)    | Defisit    |
| 10  | 2032  | 442                          | 5,12  | 508                                     | 5,88  | 663                          | 7,68  | 1,76    | (3,35)    | Defisit    |
| 11  | 2033  | 481                          | 5,57  | 553                                     | 6,40  | 722                          | 8,35  | 1,71    | (3,86)    | Defisit    |
| 12  | 2034  | 521                          | 6,03  | 599                                     | 6,94  | 782                          | 9,05  | 1,66    | (4,37)    | Defisit    |
| 13  | 2035  | 562                          | 6,51  | 647                                     | 7,49  | 844                          | 9,76  | 1,61    | (4,90)    | Defisit    |
| 14  | 2036  | 685                          | 7,93  | 788                                     | 9,12  | 1.028                        | 11,90 | 1,56    | (6,37)    | Defisit    |
| 15  | 2037  | 735                          | 8,50  | 845                                     | 9,78  | 1.102                        | 12,76 | 1,51    | (6,99)    | Defisit    |
| 16  | 2038  | 785                          | 9,09  | 903                                     | 10,46 | 1.178                        | 13,64 | 1,47    | (7,62)    | Defisit    |
| 17  | 2039  | 798                          | 9,23  | 917                                     | 10,62 | 1.197                        | 13,85 | 1,43    | (7,81)    | Defisit    |
| 18  | 2040  | 810                          | 9,38  | 932                                     | 10,78 | 1.215                        | 14,07 | 1,38    | (7,99)    | Defisit    |
| 19  | 2041  | 823                          | 9,52  | 946                                     | 10,95 | 1.234                        | 14,29 | 1,34    | (8,18)    | Defisit    |
| 20  | 2042  | 836                          | 9,67  | 961                                     | 11,12 | 1.254                        | 14,51 | 1,30    | (8,37)    | Defisit    |
| 21  | 2043  | 849                          | 9,82  | 976                                     | 11,30 | 1.273                        | 14,73 | 1,26    | (8,56)    | Defisit    |

Table 2. Disaggregate water requirements by water supply

Some of the things to bear in mind to keep water clean are:

- a. Water leakage in the pipe is suppressed to the minimum possible by performing periodic / routine maintenance
- b. Water usage as needed
- c. Volume of reservoir padding is designed with projected needs up to the next 20 years

## Cost, Quality and Time Analysis

The clean water management and supply plan in Kasai Village consists of:

- a. existing wells
- b. reservoirs (new)
- c. transmission pipes
- d. distribution pipes
- e. home connections (new)

As for the water flow scheme is as show in Figure 4.

- a. Analyze the results of the cost-benefit analysis of the various water management strategies that have been evaluated.
- b. Present information on the quality or effectiveness of each strategy, as well as the time required for implementation and its impact on the availability of clean water.



Figure 4. Clean water supply flow scheme in Kasai Village

The clean water network plan in Kasai Village needs to be implemented so that clean water services can be available with optimum availability. Moreover, the cost budget plan is presented in table 3.

| No | Item   | Vol  | Unit | Unite Price | Price amount |
|----|--|------|------|-------------|--------------|
| 1  | Procurement and installation of pumps              | 1    | Unit | 15.000.000  | 15.000.000   |
| 2  | Reservoir construction                             |      |      |             |              |
|    | a Ground cleaning                                  | 16   | m2   |             | -            |
|    | b Ground cleaning                                  | 0,8  | m3   | 1.355.520   | 1.084.416    |
|    | c K-250 Concrete                                   | 5,6  | m3   | 1.485.480   | 8.318.688    |
|    | d Concrete reinforcment                            | 784  | Kg   | 25.644      | 20.104.878   |
|    | e Formwork   | 40   | m2   | 158.200     | 6.328.000    |
|    | f Get valve outflow                                | 1    | Bh   | 6.033.140   | 6.033.140    |
|    | g Get drain valve                                  | 1    | Bh   | 6.033.140   | 6.033.140    |
|    | h Elbow 90°  | 2    | Bh   | 189.390     | 378.780      |
| 3  | Acquisition and installation of transmission pipes |      |      |             |              |
|    | a Soil excavation                                  | 554  | m3   | 62.000      | 34.348.000   |
|    | b Backfilling soil                                 | 554  | m3   | 23.000      | 12.742.000   |
|    | Procurement and installation of 3" PVC c pipes     | 1108 | m    | 148.790     | 164.859.320  |
|    | d Elbow 3"   | 6    | Bh   | 189.390     | 1.136.340    |
|    | e Tee Socket 3"                                    | 10   | Bh   | 97.170      | 971.700      |

# Table 3. Cost Budget Plan

Procurement and installation of distribution

| 4 | pipes                                  |      |    |         |               |  |  |
|---|--|------|----|---------|---------------|--|--|
|   | a Soil excavation                      | 2135 | m3 | 62.000  | 132.370.000   |  |  |
|   | b Backfilling soil                     | 2135 | m3 | 23.000  | 49.105.000    |  |  |
|   | Procurement and installation of 2" PVC |      |    |         |               |  |  |
|   | c pipes                                | 4270 | m  | 139.200 | 594.384.000   |  |  |
|   | d Elbow 2"                             | 4    | Bh | 143.390 | 573.560       |  |  |
|   | e Tee Socket 2"                        | 8    | Bh | 81.070  | 648.560       |  |  |
| 5 | Home Connection                        |      |    |         |               |  |  |
|   | a Water meter                          | 1104 | Bh | 258.390 | 285.262.560   |  |  |
|   | Total                                  |      |    |         | 1.339.682.082 |  |  |
|   | Tax 11%                                |      |    |         | 147.365.029   |  |  |
|   | Total Price                            |      |    |         | 1.487.047.111 |  |  |

## CONCLUSIONS

The current state of affairs is the provision of clean water using water tanks which are quite expensive while not being able to serve throughout the year due to the constraints of the existing clean water system.

Based on the results of the analysis, the researchers suggested to maintain the well water drain conditions to remain optimal, then it is necessary to protect the area around the water source (forest conservation) and if further increased water needs are needed, then the addition of wells for supply to the reservoir to be distributed to the population.

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